

## SCHOOL LEVEL DETAIL

Ingleside Middle School

070248165

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,697,340	771,124	3,468,464
UNRESTRICTED CAP OUTLAY	21,644	52,536	74,180
SOFT CAPITAL OUTLAY	72,360	55,580	127,940
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	24,687	2,898	27,585
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	196,565	69,367	265,932
SCHOOL PLANT	745	133,896	134,641
FEDERAL PROJECTS	6,946	35,529	42,475
STATE PROJECTS	1,572	645	2,217
FOOD SERVICES	119,756	22,338	142,094
OTHER	47,568	42,655	90,223
TOTAL	3,189,183	1,186,568	4,375,751
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	178,317	93,101	271,418
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		776.230	
1998 - 1999 TOTAL		769.100	
1999 - 2000 TOTAL		817.290	
FALL 1999 ENROLLMENT		825	

ESTIMATED		
SCHOOL REVENUE		6,052,346
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	408.64
CLASSROOM STAFF	44	18.53
OTHER	16	50.48
TOTAL STAFF	62	13.12
TEACHER SALARIES	\$1,706,085	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		51
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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